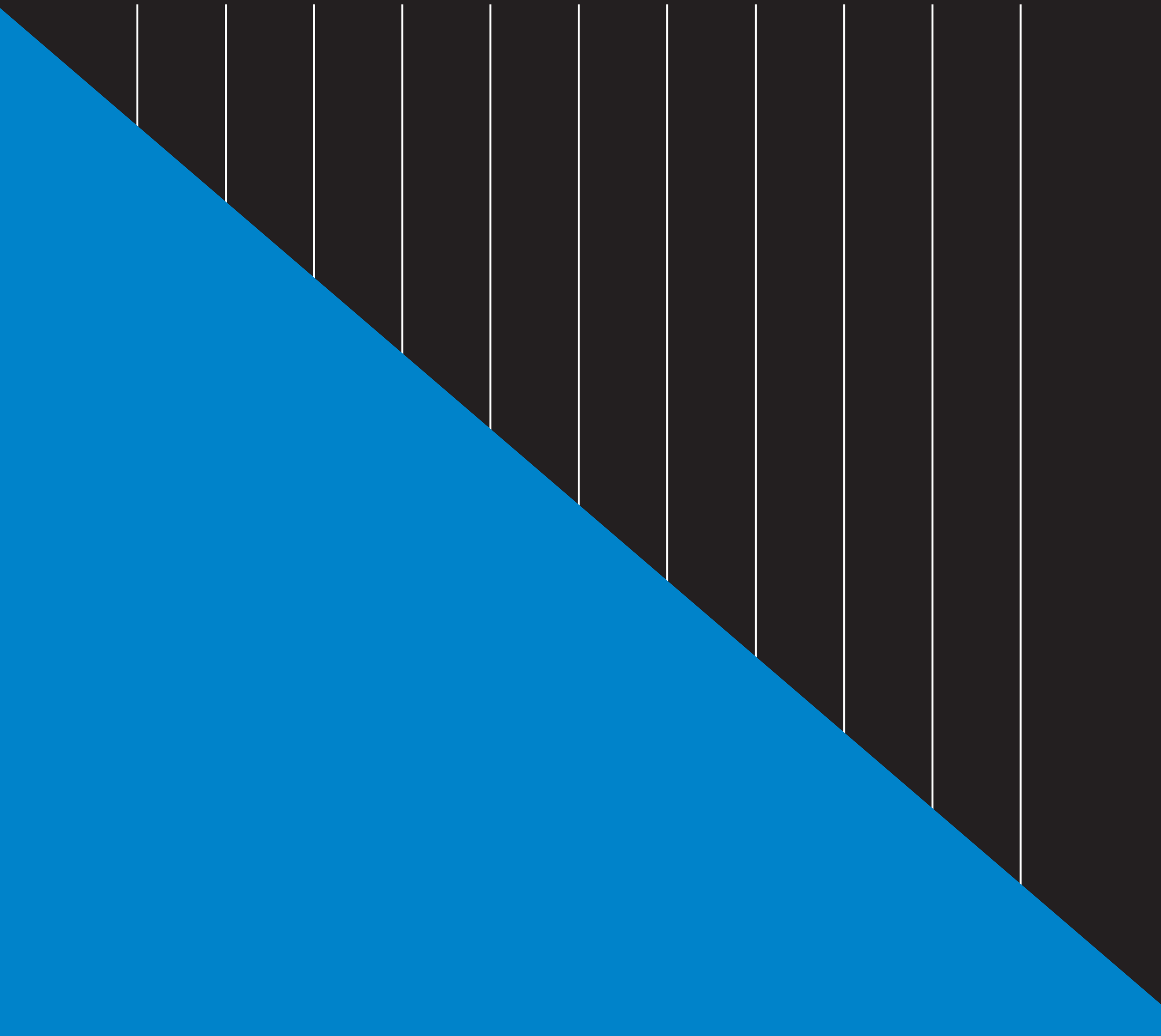




**The Village Church®**

# 2025–2026 Proposed Budget



**The stewardship of our finances helps us carry out the mission of TVC—to love God, love people, and make disciples of Jesus Christ. As our 2030 Vision declares, with all our efforts wholly dependent on Him, we continue in this work of making disciples, living the greater story together, and creating a kingdom legacy for generations to come.**

As we plan for the days ahead, it's important to remember how richly God has blessed us over the years. We commit to generosity because of His immense generosity toward us.

The proposed budget is for the upcoming fiscal year (July 1, 2025 – June 30, 2026).

\$0.65M — Pastoral Leadership  
Lead Pastor Office,  
Human Resources

\$1.62M — Discipleship  
*Adults (Men's, Women's, Home  
Groups), Next Gen (Kids,  
Students, Young Adults)*

\$0.30M — Care  
Redemptive Care,  
Congregational Care, Marriage  
Care, Disability Care

\$0.15M — Missions  
Local Missions,  
TVC Español (\$0.84M *Global  
Missions & Church Planting  
budget not included*)

\$0.74M — Engagement  
Connections, Events, Worship,  
Production, Communications

\$3.33M — Operations  
Facilities, Technology, Finance,  
Administration

\$8.70M — Personnel  
Compensation and benefits for  
all full-time and part-time staff

TOTAL  
\$15.49M

# Our Annual Numbers

## 2022–2023 ACTUAL



## 2023–2024 ACTUAL



## 2024–2025 PROJECTED



## 2025–2026 PROPOSED





REVENUE



EXPENSE



All TVC members are invited to join us for our Member Meeting on June 1, from 3:45 p.m. to 5 p.m., where we'll review the proposed budget for 2025–2026.

Based on our bylaws, TVC members will vote electronically on the proposed budget on Sunday, June 15–18. There is a three-day window to vote. If you have feedback or questions, please email our Finance Team, ([give@thevillagechurch.net](mailto:give@thevillagechurch.net)).

