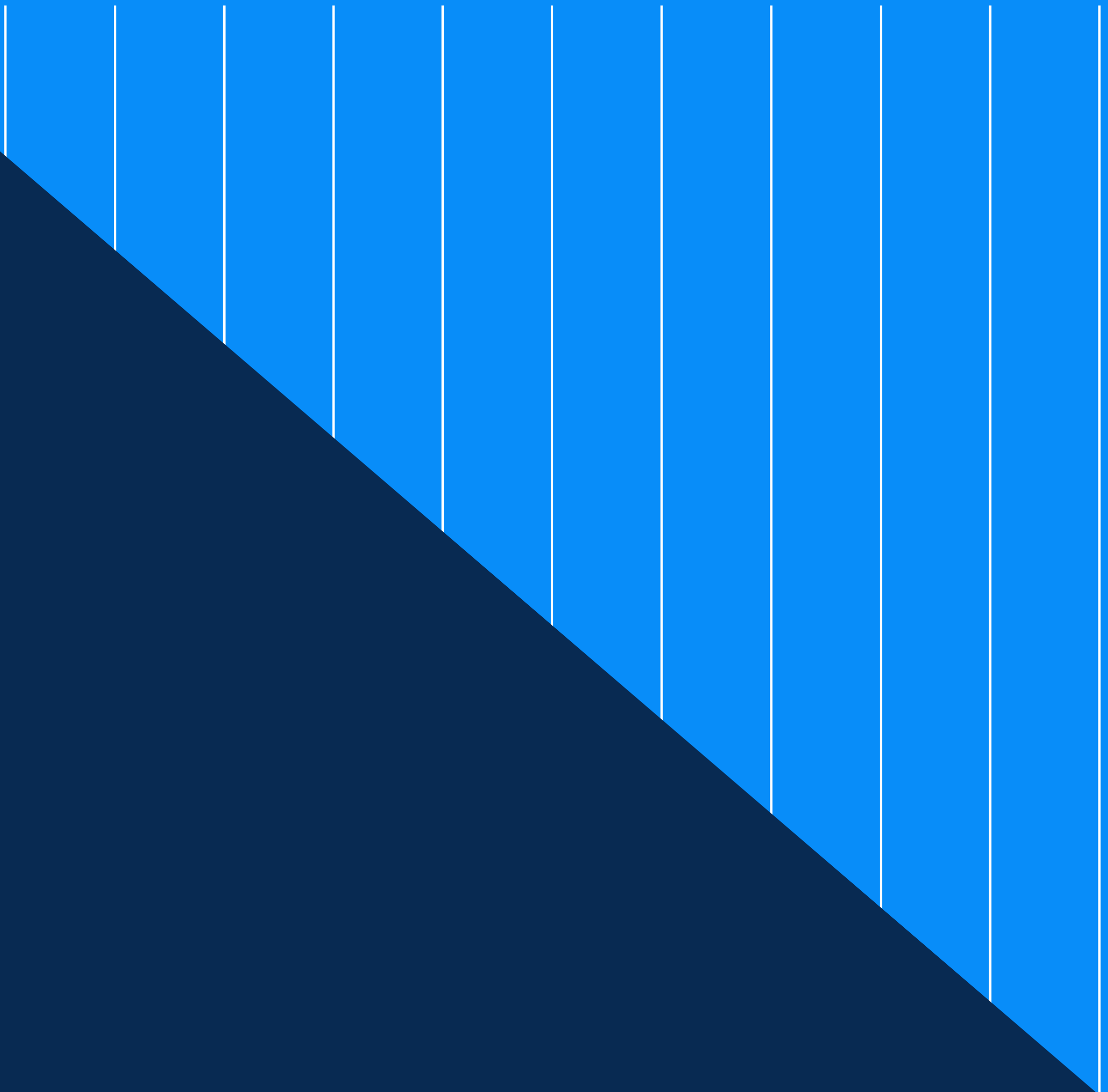


2024-2025
PROPOSED
BUDGET



The stewardship of our finances helps us carry out the mission of TVC—to love God, love people, and make disciples of Jesus Christ. As our 2030 Vision declares, with all our efforts wholly dependent on Him, we continue in this work of making disciples, living the greater story together, and creating a kingdom legacy for generations to come.

As we plan for the days ahead, it's important to remember how richly God has blessed us over the years. We commit to generosity because of His immense generosity toward us.

The proposed budget is for the upcoming fiscal year (July 1, 2024 – June 30, 2025).

\$0.67M — **Pastoral Leadership**

Lead Pastor Office,
Human Resources

\$1.71M — **Discipleship**

Adults (Men's, Women's, Home Groups), Next Gen (Kids, Students, Young Adults)

\$0.30M — **Care**

Redemptive Care,
Congregational Care, Marriage Care, Disability Care

\$0.14M — **Missions**

Local Missions,
TVC Español (*\$0.77M Global Missions & Church Planting budget not included*)

\$1.08M — **Engagement**

Connections, Events, Worship, Production, Communications

\$3.05M — **Operations**

Facilities, Technology, Finance, Administration

\$8.67M — **Personnel**

Compensation and benefits for all full-time and part-time staff

TOTAL
\$15.62M

Our Annual Numbers

2021–2022 ACTUALS



2022–2023 ACTUALS



2023–2024 PROJECTED



2024–2025 PROPOSED



REVENUE



EXPENSE



All TVC members are invited to join us for our Member Meeting on June 2, from 3:45 p.m. to 5 p.m., where we'll review the proposed budget for 2024–2025.

Based on our bylaws, TVC members will vote electronically on the proposed budget on Sunday, June 16. There is a three-day window to vote. If you have feedback or questions, please email our Senior Director of Finance & Administration, [Sam Wolfe](#).

