

2020 PROPOSED BUDGET



The Village Church



MULTIPLY

The stewardship of our finances is an area of our lives where we have the opportunity to faithfully proclaim the gospel. As believers, we give generously because God has been generous to save and redeem us. God has invited us to be a part of the gospel going forth in DFW and beyond, and giving moves this mission forward.

Based on our bylaws, Covenant Members will vote on the proposed budget during worship services on Sunday, November 17. If you have questions or want more info, please attend your campus' Covenant Member Meeting on Sunday, November 3, or email our Finance Controller, Ian Shows, at ishows@thevillagechurch.net.

		FLOWER MOUND	SOUTHLAKE	FORT WORTH	
MINISTRY	Worship, Care, Connections, Groups, Recovery and Steps, Next Gen ministries, TVC Resources, The Village Church Institute, Missions and Church Planting*, etc.	\$1.7M	\$0.2M	\$0.2M	\$2.1M
MINISTRY SERVICES	Operations, Facilities, Finance, Technology, Production, Communications, and Human Resources	\$2.3M	\$0.4M	\$0.3M	\$3.0M
PERSONNEL	compensation and benefits for all full-time and part-time staff and interns	\$6.7M	\$0.9M	\$0.6M	\$8.2M
TOTAL		\$10.7M	\$1.5M	\$1.1M	\$13.3M

*Beginning in 2020, Missions and Church Planting will be funded by designated giving.

OUR ANNUAL NUMBERS

