



Proposed Budget

2026–2027

**God is writing a greater story
here at The Village than we
could have imagined. Through
your generosity in the Beyond
campaign, we have seen new
spaces for ministry come to
life, helping us to be a more
welcoming home. Yet we know
there is more work to go!**

As we present this year's proposed budget, we invite you to join us in a posture of expectant prayer. We are building beyond ourselves today so that thousands more can find a people, place, and purpose within God's good design tomorrow. Let's continue to pursue our 2030 Vision together in the immense generosity God has shown to us.

The proposed budget is for the upcoming fiscal year (July 1, 2026 – June 30, 2027).

\$0.29M —→ **Care**
Redemptive Care, Congregational Care, Marriage Care, Disability Care

\$1.87M —→ **Discipleship**
Adults (Men's, Women's, Home Groups), Next Gen (Kids, Students, Young Adults)

\$1.12M —→ **Engagement**
Connections, Events, Worship, Production, Communications

\$0.61M —→ **Missions**
Local Missions, TVC Español, Prayer
(\$0.86M Global Missions & Church Planting budget not included)

\$3.38M —→ **Operations**
Facilities, Technology, Finance, Administration, Human Resources

\$0.48M —→ **Pastoral Leadership**
Lead Pastors' Office

\$9.51M —→ **Personnel**
Compensation and benefits for all full-time and part-time staff

TOTAL BUDGET: \$17.26M

Our Annual Numbers

2023–2024 ACTUALS



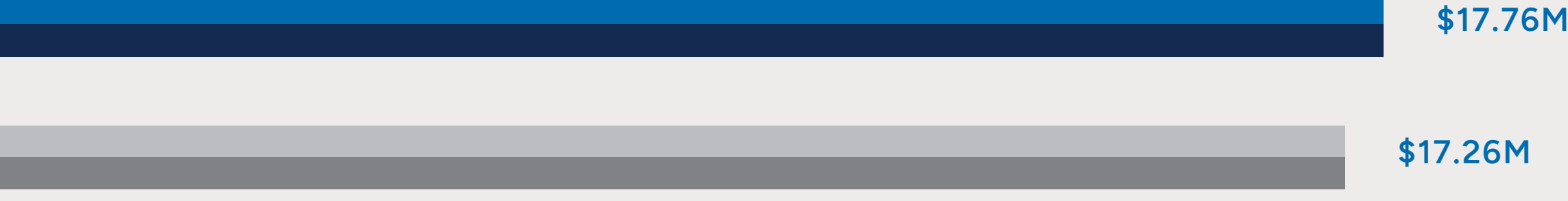
2024–2025 ACTUALS





2025–2026 PROJECTED



2026–2027 PROPOSED



 REVENUE  EXPENSE

Member Meeting

All TVC members are invited to our Member Meeting on May 31, from 3:45 p.m. to 5 p.m., where we'll review the proposed budget for 2026–2027 in greater detail and answer your questions.

Based on our bylaws, TVC members will vote electronically on the proposed budget June 14–17. There is a three-day window to vote.

If you have feedback or questions, please email our Finance Team at give@thevillagechurch.net.



The Village Church.[®]