

# 2018 PROPOSED BUDGET

Based on our bylaws, Covenant Members will vote on the proposed budget during weekend services on **November 18 and 19**. If you have questions or want more info, please attend our Budget Town Hall Meeting at **7 p.m., Tuesday, November 14, in The Village Church Institute, Suite 165, at the Flower Mound campus**. Kid Keepers will be available for children ages birth – K; registration is not required.



The stewardship of our finances is an area of our lives where we have the opportunity to faithfully proclaim the gospel. God has invited us to be a part of the gospel going forth in DFW and beyond, and giving moves this mission forward. In December, we will share the **2017 Annual Report**, an in-depth look at what God has accomplished at The Village this year and what we hope He will do in 2018 through Multiply.

<b>MINISTRY</b>	worship, churchwide teaching, missions, church planting, spiritual formation, groups, Next Gen ministries, The Village Church Institute, etc.	<b>\$3.7M</b>
<b>MINISTRY SERVICES</b>	operations, facilities, technology, production, communications, finance, human resources and capital equipment	<b>\$5.8M</b>
<b>PERSONNEL</b>	compensation and benefits for all full-time and part-time staff and interns	<b>\$11.4M</b>
<b>TOTAL 2018 BUDGET</b>		<b>\$20.9M</b>

# OUR ANNUAL NUMBERS

With the vision to transition our campuses into autonomous churches in the next five years, we expect our budget numbers to fluctuate from year to year.



\* Actual other revenue consists of funds received from camps, classes, rentals and other sources.

